# United Nations Development Programme World Wide Fund for Nature – Beijing Office

**Funding Agency: European Commission** 

# **Amendment to Grant Agreement**

Sustainable Management of Traditional Medicinal Plants in High-biodiversity

Landscapes of Upper Yangtze Ecoregion

## **Brief Description:**

This project aims to develop a model for conservation and sustainable harvesting of medicinal plants in mountain landscapes of the upper Yangtze River basin. An estimated 75% of commercially harvested Chinese medicinal plant species are found in this area and many are endangered due to over-harvesting. Through a partnership project between Provincial Forestry Departments, Traditional Chinese Medicine (TCM) authorities, WWF, TRAFFIC, and IUCN, the project will address the degradation of the habitats in which medicinal plants occur, reduce the overexploitation of high value medicinal plant species in these habitats, and promote improved livelihoods for local people.

# **Grant Agreement Signature Page**

Country: People's Republic of China

UNDAF Outcome(s)/Indicator(s):	UNDAF Outcomes: More efficient management of natural resources and development of environment-friendly behaviour in order to ensure environmental sustainability (with special focus on energy, biodiversity and water resources)
CP Outcome(s)/Indicator(s):	CP Outcomes: Conservation and sustainable use of biodiversity is more effective
CP Output(s)/Indicator(s):	CP Outputs: Strengthened coordination mechanism set up among national and international partners for effective management of biodiversity
Cooperating Agency:	World Wide Fund for Nature – Beijing Office
Partner 1:	TRAFFIC International
Partner 2:	IUCN, the International Union for Conservation of Nature and Natural Resources
Partner 3:	The Ecology Committee of the Natural Resources of Chinese Meteria Medica
Partner 4:	Sichuan Forestry Department
Partner 5:	Shaanxi Forestry Department
Partner 6:	Gansu Forestry Department
Partner 7:	Sichuan Administrative Bureau of Traditional Chinese Medicine

Grant Information:
Title: Sustainable Management of Traditional Medicinal Plants in High-biodiversity Landscapes of Upper Yangtze Ecoregion
Project ID: 00058734
Duration: Oct. 31 <sup>st</sup> ,2007 – Apr. 15 <sup>th</sup> , 2011

Budget Information	o <u>n</u>	
TOTAL Budget: ECBP Supported Budget: Other allocated resources:		3,515,397 1,756,854
	USD USD	1,509,349 104,711
1001	USD USD	49,006 5,000
Sichuan Forestry Department:	USD	24,440
<ul><li>Shaanxi FD:</li><li>Gansu FD:</li></ul>	USD USD	26,061 29,218
SABTCM:	USD	10,758

Terms of the Grant Agreement, including the Project Description, Results and Resource Framework and the Annual Work Plans, and the Grant Agreement Annexes, including Guidelines for applicants responding to the Call for Proposals under EU-China Biodiversity Programme, the General Terms and Conditions for Implementation of UNDP Grant Agreements under ECBP Programme, MoU and Draft Terms of Reference and CVs for Key staff,. agreed by:

Agreed by: Signature Date Name and Title World Wide Fund Dermot O'Gorman 2010.03.19 Country Representative for Nature **Beijing Office** WWF - Beijing Office Subinay Nandy Country Director UNDP China

**UNDP** China:

Memorandum of Understanding between WWF Beijing Office and

TRAFFIC International

The World Conservation Union (IUCN)

The Ecology Committee of the Natural Resources of Chinese Meteria Medica Sichuan Provincial Forestry Department Shaanxi Provincial Forestry Department Gansu Provincial Forestry Department Sichuan Administrative Bureau of Traditional Chinese Medicine

Background

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The World Wide Fund for Nature (WWF) Beijing Office (hereafter referred to as WWF), TRAFFIC International (hereafter referred to as TRAFFIC), the World Conservation Union (IUCN) (hereafter referred to as IUCN), the Ecology Committee of the Natural Resources of Chinese Meteria Medica (hereafter referred to as ECNRCMM), the Sichuan Provincial Forestry Department, the Shaanxi Provincial Forestry Department, the Gansu Provincial Forestry Department and the Sichuan Provincial Administration of Traditional Chinese Medicine agreed to collaborate for implementation of the partnership project titled ""Supporting the sustainable management of traditional medicinal plants in high-biodiversity landscapes of Upper Yangtze Ecoregion" hereafter referred to as the Project.

The Project is a landscape-level partnership initiative, funded by the EU-China Biodiversity Program (ECBP), which will develop and build capacity for implementing a strategic model for biodiversity conservation and sustainable development in China through incentive-based approaches to reverse degradation of medicinal plant ecosystems and improve livelihoods in Minshan and Qinling landscapes.

The overall outcome of this project will be that degradation of medicinal plant populations and key habitats is mitigated and local medicinal plant harvester's livelihoods improved in key landscapes of the Upper Yangtze ecoregion. This will be achieved through innovative ecosystem management methods linked to incentive based approaches to biodiversity conservation and sustainable development, resulting in a strategic model for biodiversity conservation and sustainable development in China.

WWF is the applicant through its Beijing Office. The partners are TRAFFIC, IUCN, the Ecology Committee of the Natural Resources of Chinese Meteria Medica, the Sichuan Provincial Forestry Department, the Shaanxi Provincial Forestry Department, the Gansu Provincial Forestry Department, and the Sichuan Administrative Bureau of Traditional Chinese Medicine who will each provide significant matching funds to this project.

#### Preamble

RECOGNISING also that our common interest in establishing effective resource assessment, management and monitoring systems for sustainable harvest of wild medicinal plants are a means towards attaining the Millennium Development Goals (MDGs) and implementing the Convention on Biodiversity (CBD);

RECOGNISING that we have a strong interest in promoting sustainable use as a means of increasing community income in pilot areas, through integrated, landscape level strategies for poverty alleviation and sustainable use of wild medicinal plants

ACKNOWLEDGING that through our complementary experience and expertise, the potential for the benefits of collaboration to be greater than the sum of the parts of the work of the groups in isolation.

PERCEIVING that many of our interests are complementary and our objectives are largely compatible.

PURSUANT to our mutual desire to collaborate in the field of biodiversity conservation with emphasis on the sustainable use of its components,

#### Do hereby agree on the following:

#### Roles and Responsibilities:

#### WWF shall:

- a) Sign contracts and liase with UNDP-COSU as the Cooperating Agency, as well as with the other Parties to this MoU;
- b) Establish a Project Management Office (PMO);
- c) Be responsible for project maagement, coordination, reporting and implementation of all activities, and work with national partners in field sites;
- d) Be responsible for financial management of the Project, including providing matching funds and receiving funds from UNDP-COSU;
- e) Be responsible for dispersing funds to national, provincial and local partners; and
- f) Organize internal and external monitoring and evaluation;

#### TRAFFIC shall:

- a) Take the leading role in the implementation of trade-related activities of the Project; and
- b) Contribute to the production of work plans and budgets, as well as financial and progress reports;
- c) Contribute and allocate matching funds as planned.

#### IUCN shall:

- a) Take the leading role for reviewing and enhancing policy related activities of the Project; and
- b) Contribute to the production of work plans and budgets, as well as financial and progress reports;
- c) Contribute and allocate matching funds as planned.

#### The Ecology Committee of the Natural Resources of Chinese Meteria Medica shall:

- a) Taking the leading role in developing locally appropriate standards for sustainable harvest of wild Medicinal Plants;
- b) Coordinate relevant traditional Chinese medicine institutions and manufacturers in support of the Project;
- c) Support the capacity building for and the initiation of the establishment of Medicinal Plant certification bodies at the national level;
- d) Contribute to enhancing relevant policy work;
- e) Disseminate results and promote the project at the national level; and
- f) Ensure that matching funds are provided and allocated as planned

#### The Provincial Forestry Departments shall:

- a) Support and ensure coordination and implementation of the Project;
- b) Each appoint a coordinator for the Project;
- c) Issue invitation letters for international consultants; and
- d) Contribute to project monitoring and evaluation;
- e) Ensure that matching funds will be provided and allocated as planned.

# The Sichuan Administrative Bureau on of Traditional Chinese Medicine shall, in the project areas:

- a) Provide technical support in the implementation of the Project;
- b) Assist in coordinating relevant policy work, and
- c) Ensure that matching funds are provided and allocated as planned.

All the parties to this MoU will also follow and respect all the responsibilities as defined and stipulated in the Results and Resource Framework (RRF), Work Plans and all other documents included in the Grant Agreement.

#### Joint responsibilities

Each Party to this MoU shall designate a representative to be responsible for all routine liaisons within the scope of this agreement. These representatives shall collaborate to exchange information and bring the benefits of the collaboration to their respective organizational membership.

#### Coordination

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The PMO will set up a "virtual" voluntary Technical Advisory Group consisting of staff from the Ecology Committee of the Natural Resources of Chinese Meteria Medica, the Sichuan Administrative Bureau of Traditional Chinese Medicine, the Provincial Forestry Departments, WWF Beijing office, WWF Germany, IUCN and TRAFFIC.

#### Financial Management

The disbursement of any funds raised jointly shall be subject to joint agreement. Funds available for dispersal should reflect the level of responsibilities of each Party to this MoU to implementation of specific Outputs and Activities set out in the RRF and accompanying Budget. External, independent evaluation will be conducted to assess the effectiveness and impact, efficiency of implementation and sustainability of the project. The 7% management fee will be managed by the Applicant, WWF.

#### **Intellectual Property Rights**

The Parties to this MoU shall each respect the confidentiality of all information concerning the other which is obtained or received as a result of the activities and operations conducted under this agreement, and will use such information solely in pursuit of the objectives of this agreement. The Parties to this MoU shall jointly copyright any products developed under this MoU, which will include the logos of all parties. Each Party will be free to reuse the products for other initiatives, following approval by the Steering Committee, and acknowledging that the product has been developed in the framework of the Project. Use of any Party's logo shall be subject to that Party's prior written consent.

#### **Dispute Resolution**

This MoU has been developed in a spirit of multilateral cooperation and collaboration. Any dispute between the Parties to this MoU regarding the interpretation or implementation of this agreement shall be settled amicably, by consultation or negotiation to reach consensus within the spirit of collaboration of this MoU. In case that an agreement cannot be reached, the dispute will be resolved according to Chinese laws and UNDP rules and regulations.

#### Amendments

Modification of any term, including the duration, of this MoU may be made in advance by an amendment signed by all Parties and approval by UNDP-COSU.

#### Withdrawal or Termination of A Party

If a Party cannot deliver the outputs as determined in the Grant Agreement, the Cooperating Agency has the right, after proper consultation and warning, to terminate its involvement and replace the Party with another appropriate Party to be approved by UNDP-COSU. In such an event, this MoU shall be amended accordingly.

#### Duration

This agreement shall become effective on the date when the project is approved and signed by the Cooperating Agency and UNDP. It will remain active until the project is completed according to UNDP-COSU requirements.

On behalf of WWF

Country Representative WWF China Programme Office, Beijing

On behalf of IUCN

China Programme Director IUCN China Liaison Office, Beijing

On behalf of Sichua Pr

Department

Department Representative

Sichuan Provincial Forestry Department

On behalf of Gansu Provincial Forestry

Department ;

Department Representative Signuan Provincial Forestry Department

Gansu

On behalf of TRAFFIC

Director

TRAFFIC East Asia China Programme

On beha

**ECNRCMM** Representative

The Ecology Committee of the Natural Resources of Chinese Meteria Medica

On behalf of Shaanxi Proving Forestry Department

Department Representative

Shaanxi Provincial Forestry Department

Sichuan Administrative On behalf of Traditional Chinese Medicines Bureau

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Bureau Representative

Sichuan Administrative Bureau of

Traditional Chinese Medicines

Project Title:

Sustainable Management of Traditional Medicinal Plants in High-biodiversity Landscapes of Upper Yangtze Ecoreg

Project ID:

00058734

Cooperating Agency:

<u>wwf</u>

Currency: USD

Currency: <u>USD</u>				
		Coding for UNDP		
Output Description from AWP with Duration		Funding <u>42603</u>	2010 ECBPBudget	2011 ECBP Budget
	Category	Description		
	71200	International Consultants	6,500,00	0.00
	71300	Local Consultants	12.000.00	0.00
	71600	Travel	15,900.00	0.00
Output 1 Policy and regulatory framework-analysis,	72100	Contractual Service	15,000.00	0.00
recommandation and improvements	72200	Equipment and Furniture	0.00	0.00
	74200	Audio Visual&Print Prod Costs	0.00	0.00
	74500	Miscellaneous Expenses	6,711.05	0.00
subtotal			56,111.05	0.00
	71200	International Consultants	0.00	0.00
Output 2 Effective management and monitoring mechanisms	71300	Local Consultants	28,000.00	0.00
for the sustainable production and conservation of selected	71600	Travel	17,800.00	0.00
wild medicinal plants established in pilot project areas.	72100	Contractual Service	58,000.00	0.00
	72200	Equipment and Furniture	0.00	0.00
	74200	Audio Visual&Print Prod Costs	0.00	0.00
	74500	Miscellaneous Expenses	11,422.00	800.00
subtotal			115,222.00	800.00
	71200	International Consultants	0.00	0.00
Output 3 Network of learning and exchange established	71300	Local Consultants	8,000.00	0.00
across landscapes, nationally and internationally, that	71600	Travel	27,100.00	0.00
promotes best practices and replicates medicinal plant pilot	72100	Contractual Service	30,000.00	0.00
programs.	72200	Equipment and Furniture	0.00	0.00
	74200	Audio Visual&Print Prod Costs	0.00	0.00
	74500	Miscellaneous Expenses	6,500.00	800.00
subtotal	74000	h	71,600.00	800.00
	71200	International Consultants	7,500.00	0.00
	71300	Local Consultants	57,020.00	14,735.00
Output 4 Awareness raised among key stakeholders of the	71600	Travel Contractual Service	10,340.00 36,100.00	0.00
benefits of sustainable use of wild MPs.	72100 72200	1	0.00	0.00
	74200	Equipment and Furniture Audio Visual&Print Prod Costs	0.00	0.00
	74500	Miscellaneous Expenses	16,500.00	0.00
subtotal	14000	Iniacellaticoda Expenses	127,460,00	14,735.00
	71200	International Consultants	9,000.00	1,000.00
	71300	Local Consultants	16,000.00	1,000.00
Output 5 Promote sustainable production and conservation of	71600	Travel	15,700.00	2,850.00
medicinal plants through certification and other marketing	72100	Contractual Service	20,000.00	0.00
strategies.	72200	Equipment and Furniture	0.00	0.00
	74200	Audio Visual&Print Prod Costs	0.00	0.00
	74500	Miscellaneous Expenses	5,200.00	4,000.00
subtotal			65,900.00	8,850.00
****	71200	International Consultants	0.00	0.00
	71300	Local Consultants	5,800.00	0.00
Output 6 Income generation and conservation of TCM plants	71600	Travel	1,000.00	0.00
and their ecosystems. 71200 International Consultants	72100	Contractual Service	0.00	. 0.00
and their coddystoria. I 1200 nitoriaboliai collocitativa	72200	Equipment and Furniture	0.00	0.00
	74200	Audio Visual&Print Prod Costs	0.00	0.00
	74500	Miscellaneous Expenses	1,300.00	0.00
subtotal			8,100.00	0.06
	61100	Project Staff Salary	140,844.00	33,901.00
	71300	Local Consultants	0.00	0.00
	71600	Travel	6,000.00	1,500.00
Output 7: Project office operations and daily management	72100	Contractual Service	0.00	0.0
71200 International Consultants	72200	Equipment and Furniture	0.00	0.0
	74200	Audio Visual&Print Prod Costs	0.00	0.0
	74500	Miscellaneous Expenses	2,000.00	500.0
	74500	Miscellaneous Expenses (Overhead)	41,526.59	4,276.03
subtotal		[/osemego)	190,370.59	40,177.02
		<del> </del>		
Total			634,763.64	65,362.02

ECBP Field Project Work Plan and Budget

Subtotal Output 1:

Subtotal: 2.1.1

Project ID: CC058734

Project Title. Sustainable Management of Traditional Medicinal Plants in High-prodiversity Landscapes of Upper Yangtze Ecoregion

Cooperating Agency. World Wide Fund for Nature - Beijing Office

From/to: Jan. 2010-15 Apr. 2011

ramita: iurrency:		Jan. 2010-15 Apr. 2011 USD																								
		Activity Benchmarks		-			TIMEF	RAME					1									PLANNE	BUDGET			
Activities	Notes and Achivements	(deliverables to be produced and	- 5			2010						2011	1 -	ponsible arty/s				Sour	oš Amount d	of Fends				I		
		steps to be taken)	Jan Feb	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A a	Jun	Aug	Spt	Š	Dec	F 15	Na L	Apr	MI 1310	ECBP	WWF	TRAFFIC	IUCN	ECNROMA	4 STOME	3 Sichuan F	D Gansu F	D Shaanxi Fi	Budget Category	Budget explanation	Total Amor
•		d in local development agenda as a result	-							ugh le	ærning	network	ск вид свра	acity bulidi	ng.					,	·					
tput 1;							$\neg$		77	П								T	1		T	1	1	i		1
id regulatory frameworks	1.1.1 Present and promote the policy review and analysis report	<ul> <li>a) Organise a workshop to present the policy review and analysis report and promote the findings and recommendations in the report with contribution by an international</li> </ul>	• •										TRA	N IFFIC	5,000.00			250.0	10					71200 Intil Consultants	ECBP: International consultant: \$500° 10 days=\$5000 IUCN: International consultant: \$500°0.5days=\$250	5.250
		consultant.													7,000.00									71300 Local Consultants	ECBP: National consultant: \$200 * 35 days=\$7000	7,00
															8.250.00									71600 Travel	ECBP: 1 international round travel, 1 person 5 days: arrâre \$1200 + DSA \$150*5-\$1950 2 national round travels with 7 persons 5 days: airefare \$400person *7 people + DSA 100(person/day*7 7 people *5 days = \$6300	6.250
															3,057.00									74500 Miscellaneous	ECBP: translation and others	3,05
	Subtotal 1.1.1:				$\top$			$\neg$	П	$\Box$		$\top$			23,307.00	0.00	0.0	0 250.0	0.0	20 0.	.00 00.	ю о.	0.0	D		23,55
btotal Activity 1.1:				П	$\top$				П	П					23,307.00	0.00	0.0	250.0	0.0	0.0	00 0.0	0 0.0	0.00			23,55
	1.2.1 "Cascade effect" report and communication strategy has been finalized	1.2.1 Hold a workshop for institutional strengthening and capacity building on the sustainable management of	a/b c							$\exists$	$\top$	$\Box$	IUCN	N	1,500.00									71200 Inti Consultants	ECBP: International consultant: \$500*3days=\$1500	1,500
	and printed out	wild medicinal plants to present reports and share international	34. V.											1	4,000.00									71300 Local Consultants	ECBP: National consultant: \$200*20days=\$4000	4,00
		experience. a) contracter hired – b) Workshop held to submit and finalize to the key stakeholders – c)payments made.	160.1												3,750.00									71600 Travel	ECBP: 1 international round travel, 1 person 5 days: airfare \$1200 + DSA \$150*5=\$1950 1 national round travel, 2 persons 5days: airfare \$400/person/2 people*DSA 100/person/day*2 people*5days=\$1800	3,754
										1					15,000.00									72100 Contractual Service	ECBP: Sub-contract for a full package of organising a 1- and-half day high-level policy conference, including vavels, accod/mmodations, conference moras, etc. for 50 people.	15,00
															2,216.00									74500 Miscellaneous	ECBP:translation and others	2.210
	Subtotal 1.2.1:				$\neg$						$\perp$				28,488.00	0.0	0.0	0.0	0.0	0.	.00 0.	00 G.	0.0	0		25,464
	1.2.2 "Cascade effect" report and communication strategy has been finalized	Presentations at the CBD COP10 submitted to COSU for review b) Present and distribute the						Ь					TRA	N IFFIC	1,000.00									71300 Local Consultants	ECBP: National consultant: \$200*5days=\$1000	1,00
	and printed out	completed report on "casacade effect" at the CBD COP10 c) Present and share the experiences					4.5								3,900.00									71600 Travel	EC8P:2 international round travel.2 person 5 days: airfare \$1200 "2+ DSA \$150"5"2=\$3900	3,90
		of the Project with a particular focus on community-based and county-level regulations and the role of certification													1,438.05									74500 Miscellaneous	EC8P: translation	1,43
	Subtotal 1.2.2:	THE PARTY OF THE P													6,338.05	0.00	0.0	0.0	0.0	0 0.0	00 0.0	0.0	0.00	·		6,33
ubtotal Activity 1.2:											T				32,804.05	0.00	0.0	0.0	0.0	0 0.0	0.0	0.0	0.00		1	32,60

58,111.05

1,000.00

Output 2: Effective management and monitoring mechanisms for the sustainable production and conservation of selected wild medicinal plants established in pilot project areas.

Activity 2.1: Establish | 2.1.1 Yanggashan pilot site | Consultant identified and hired; | TOM resources | b) Field trip and resourch conductor management plan finalized | Management plan finalized | Management plan finalized 71300 Local WWF: 150 per consultant \* 30 days=4500 community based Medicinal plants 4,500,00 3,000.00 GS FD: 150 per consultant \* 20 days=3000 Consultants management and monitoring system 3,000.00 71600 Travel Car rental: 1000 DSA: 100/day\*20 days WWF; Household interview and one workshop for 2 days, 50 participants 72100 Contractual 6,000.00

> 0.00 0.00 0.00 3,000.00 0.00 1,000.00 14,500.00 0.00 0.00

1,000.00

0.00

0.00 250.00

0.00

0.00

0.00

0.00

0.00

74500 Miscellaneous

Translation, printing, courier

ECBP: 1000 WWF: 1000

56,361.05

7,500.00

3,000.00

8,000.00

2,000.00

18,500.00

		Activity Benchmarks						MEFRA	4ME		_			- Canama M. I.							-	PU	ANNED B	UDGET			_
Activities	Notes and Achivements		<u> </u>	1 - 1	<u> </u>		2010	Dal -	772	751	ا.	201		Responsible party/s		I	ma::	1	ce& Amount		<b>D</b> 101 :		1	Shaanxi FD	Budget Category	Budget explanation	Total Am
		,	Lan Feb	臺	Ϋ́	A J	3	¥ å	<u> 8</u>	皇	8 3		A A	WWF	ECBP	WWF	TRAFFIC	IUCN	ECNRCM	M STCMI	B  Sichuae	a FD Ga	anstr FD (	Shaanxi HD			<del> </del>
	plans	a) Consultant identified and hired; b) Field trip and research conducted; c) Management plan drafted; d) Management plan finalized e) Re-printing the resources.	a/e b		°	a								******		4,500.0	,			1,500	.00 1.50	0.00			71300 Local Consultants	WWF: 150 per consultant * 30 days=4500 Sichuan FD: 150 per consultant * 10 days=1500 STCMB: 150 per consultant * 10 days=1500	7,
		management plan of Shaanxi Pilot Site based on the revision of resources co-management committee														3,000.0									71600 Travel	WWF; Car rental: 1990 DSA: 100/day*20 days=2000	3
		comments														6,000.0									72100 Contractual Service	WWF: Household interview and one workshop for 2 days, 50 participants	e
						1:									1,150,00										74500 Miscellaneous	Translation, printing counter ECBP: 1150	
	Subtotal: 2.1.2		П							TΤ					1,150.00	13,500.0	0.0	0.0	o 0.	1,500	.00 1,50	0.00	0.00	0.00	b		1
	2.1.3 Strengthen the monitoring and partrolling on TCM resources	a) the nature reserves and protected areas for this activity identified;     b) the action plan designed;		я		b .		۵.			7		•	WWF							3,00	0.00	3,000.00		71300 Local Consultants	SC FD: 150*20 days=3000 GS FD: 150*20 days=3000	
	collection in the protected areas	c) menitoring and patrolling activities conducted; d) report drafted; e) report finalized				1 3	:					a	: :-			27,900.0									72100 Contractual Service	WWF: 1 trainings with 30 participants * 7900=7900 Monitroing conducted in at least 4 nature reserve 5000*4=20000	. 2
										1 1					1,000.00								1		74500 Miscellaneous	Pringting materials, courier etc.	
	Sublotal: 2.1.3			-				$\Box$	$\top$		$\neg$				1,000.00	27,900.0	0.0	0.0	0 00	00 0	.00 3,00	0.00	3,000.00	0.00	<b>,</b>		34
	2.1.4 TCM plant resources monitoring of Shaanxi pilot site conducted in 2010.	Preparation of medicinal plant resources monitoring is ready,     b) Field monitoring and data collected;			•	• -	8	b c	e b,	•				WWF										750.00	71300 Local Consultants	Shaanxi FD: 150 per consultant * 5 days=750	
		Data analysis and report writing finished;     Report finalized and submitted		100											200.00										71600 Trave!	ECBP: 2 person *1 field trip	
		e) Developing Monitoring and Patrolling on the spot in Cinling f) Analyze the trend of the habitat quality transformation, and collect information on plant growth, distributing and utilization, especially for the traditional Chinese medicinal		7. 15.00 F											4,000.00	53,000.0	0								72100 Contractual Service	ECBP: TCM Resource Moniroring: 4000 WWF: contractual service for conducting field survey: 53000	
		herb in Qinling						54							100.00	)									74500 Miscellaneous	ECBP: Translation, printing, courier	
	Sublotal; 2.1,4					Ī		П		11				1	4,300.00	53,000.0	0.0	ю о,	oo 0	00 0	.00	0.00	0.00	750.00			1
ibtotal Activity 2.1:										П	1			WWF	7,450.00	108,900.00	0.0	0.0	0 0.	0 1,500.	00 4,50	0.00	6,000.00	750.00	1	ECBP:	12
tivity 2.2; Implement stainable collection plan	2.2.1 implement sustainable collection guideline of	a) sites visit and workshops with		1						11				1	600.00		ļ	<u> </u>	ļ						71600 Travel	\$50/day/person * 4 people * 3 days =USD 600 EC8P:	1
selected MPs in pilot sites	Schisandra fruits in Zhaigou and Yanziba villages	Anagers		- S	Ш			Ш		$\perp \perp$	_				100.00										74500 Miscellaneous	printing	
btotal Activity 2.2: tivity 2.3: Review, revise Ps collections and trade alad regulations at unty level and test it in of sites	level regulation and for Schisandra and other TCM natural recurse will be reviewed and enhanced by	b) the regulations revised and issued		And the second second			. b		•		1			TRAFFIC	4,000.00		0.0	0.0	0.	00 C.	00	0.00	0.00	0.00	71300 Local Consultants	ECBP: national consultants for county level regulations \$200 * 5 days=\$ 1000; local consultant for regulations in project site \$150 * 20 days=\$3000	
	testing in Ningshan County				1. Sec. 15. 15. 15. 15. 15. 15. 15. 15. 15. 15										6,800.00										71600 Travel	ECBP: 2 national round travels for 10 days: airefare \$400/person *2 tips + DSA 100/person/day* 1 person *10 days = \$1800; car renting \$1000* 5 days=\$5000	
						72' S.								1	3,000.00							- [	T		72100 Contractual Service	ECBP:one day workship for 20 persons	1
				33	3.4 3.0	[]				$  \  $					1,372.00		1		1						74500 Miscellaneous	ECBP:Printing	1
	Sublotal: 2.3.1		$T^{T}$		$\sqcap$	$\top$		П	$\top$	$\dagger \dagger$	$\dashv$				15,172.00	0.0	0 0.0	10 D.	00 0	00 0	00.0	0.00	0.00	0.00	•		١,
	2.3.2 Hold awarness workshop on conservation	a)preparing communication materials (b)awamess raising meeting		j 44,		ь		H	$\top$	$\Box$	1			TRAFFIC	2,000.00	,	1	<del>                                     </del>	1	1					71300 Local Consultants	ECBP: National consultants 200° 10 days	
	of TCM natural resource for key stakeholders	Element reports (noonly		· 1000年19	(F) (F)	#. 19.									1,800.00	)									71600 Travel	ECBP: 2 national round travel for 10 days: airofare \$400/person * 2 trips + DSA 100/person/day * 1 person * 10 days = \$1800;	
			3		94.										4,000.00										72100 Contractual Service	ECBP:one day workship for 50 people	
															2,000.00						1		1		74500 Miscellaneous	ECBP:Printing and translation	
	Subtotal: 2.3.2		<del>      -</del>	1		_	1-			$\dagger \dagger$	十	1	$\vdash \uparrow$	1	9,800,00	0.0	0 0.0	O 0.	00 0	.00 0	2.00	0.00	0.00	0.00	0		
			TT	$\top$	$\Box$	$\dashv$	$\top$	$\sqcap$			$\top$				24,972.00	0,0	0.0	0.0	ic 0.	00 0	.00	0.00	0.00	0.00			2
Subtotal Activity 2.3	4					- 1									4.,			- 1									

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		4-15-15-0					TIM	EFRAI	ME					Т									PLANNED	BUDGET			
Activities	Notes and Achivements	Activity Benchmarks (deliverables to be produced and					010		., .	.,.		201			sponsible party/s				Sourc	e& Amount of	Funds				Budget Calagon	Budget avalantia	Total Amount
		steps to be taken)	na J	ag ag	d   d	활들	3	Spt	ő	N N	la n	8	Mar Apr	3 "	, ,	ECBP	WWF	TRAFFIC	IUCN	ECNRCMM	STCMB	Sichuan FD	Gansu FD	Shaanxi FD	Budget Category	Budget explanation	Total Amount
management among stakeholders	plots within pilot study sites as part of the adpative management process	b)one meeting to discuss on selecting species and analysis model     c) according to the species resource and trade situation, provide														8,400.00									71800 Travel	ECBP:6 domestic round trip: Airfare \$400°6+DSA \$100°6 trip*5days=\$5400; Car renting \$300°10days=\$3000	8,400.00
		suggestion to update the protection list released in 1987														15,000.00									72100 Contractual Service	ECBP: Contract with Sichuan Tiandiwang TCM information company for cooperating on history trade data and information \$10000; One workshop for speices selecting and model reviewing \$5000	15,000.00
	!							1	•					Ì		3,500.00						1			74500 Miscellaneous	Printing & Translation	3,500.00
	Subtotal 2.4.1				Ħ										İ	36,900.00	0.00	0.00	0.00	0.00	0.0	0.00	0.0	0.00	)		36,900.00
	2.4.2; Develop the sustainable harvesting	Develop the sustainable harvesting criterial which is appropriate to the		ä	*	a b	C	c c	П						WWF,	12,000.00	!								71300 Local Consultants	National consultants 200°30 days*2 consultants	12,000.00
	criteria which is appropriate to the local conditions, train the key partners and test the criteria.	local conditions; b) Train the key partners; c)Test the criteria in the pilot sites				-										32,000.00									72100 Contractual Service	One workshop for train the key partners and finalize the criteria; testing the criteria in a pilot site, 50 people*3 days	32,000.00
					1.								ĺ			2,000.00							1		74500 Miscellaneous	Translation and printing, courier	2,000.00
	Subtotal 2.4.2				1		1-1	_	11	+	+	H	$\top$			48,000.00	0.00	0.00	0.00	0.00	0.0	0.00	0.0	0.00			48,000.00
Subtotal Activity 2.4					П	$\top$	П		$\sqcap$	丁		П	$\top$	$\top$		82,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			82,900.00
Subtotal Output 2:			$\Box$		$\sqcap$				$\Box$		1	П				116,022.00	108,900.00	0.00	0.00	0.00	1,500.00	4,500.00	8,000.00	750.00			237,672.00
Output 3: Network of learn	ning and exchange establis	s hed across landscapes, nationally a	nd int	ernation	ally, th	at pron	notes b	est ora	ctices	and rep	dicate	s med	ficinal p	plant p	silot progra	ms.							1	1	ı		<u> </u>
Activity 3.1: Organize and support exchange visits	Traditional Medicinal Corp. (the international buyer of our sustainable harvesting	a) Finalise the detailed agends for the visit, including the participants - a team of 8 people from WWF China, State TCM Management Surreau, State TCM Management Surreau, State TCM, and Schuan Provincial TCM Management Bureau, and the companies to visit — Traditional Medicinal Corp., ACTCM, Draco Natural Products, Nuherbs, Organic Herb Trade, and etc. b) Frepare the written marterials,													wwF	30,000.00									72100 Contractual Service	a full package for organising a 7-day international study visit for 6 participants, including int1 artickets, secommodations, local travels, and other related costs.	30,000.00
		photos and sample products for this exchange visit; of Conduct the exchange visit; d) Develop a delaided report which includes the documentation of this wist and the findings and suggestions; e) Finalise and submit the report				784 784 775 775 777										2.000.00	2,000.00								74500 Miscellaneous	translation, materials printing, visas fee, etc. ECBP: 2000 WWF: 2000	4.000.00
	Subtotal: 3.1.1				П					$\neg$	$\top$	П				32,000.00	2,000.00	0.00	0.0	0.0	0.0	0.00	0.0	0.0			34,000.00
	3.1.2 Exchange visit to Hellongliang to learn the Wuweizi cultivation	a) Define the itinerary b) Conduct the exchange visit				8		þ Á							WWF						1,500.0	0 1,500.00	1,500.0	D	71300 Local Consultants	STCM8: 150°10 days=1500 SC FD: 150°10 days=1500 GS FD:150°10 days=1500	4,500.00
1	experience and lessons															3,000.00									71600 Travel	ECBP: 4 people domestic round trip	3,000.00
				1							1						10,000.00								72100 Contractual Service	WWF: The exchange visit to Hellongliang for 6 days, 10 participants: 10000	10,000.00
											1					200.00								<u> </u>	74500 Miscellaneous	<del> </del>	200.00
	Sublotal: 3.1.2		+	+	$\dagger \dagger$	+		+	+	-	-	1-1	$\vdash$	$\top$		3,200.00	10,000.00	0.00	0.0	0.0	0 1,500.0	0 1,500.00	1,500.0				17,700.00
	3.1.3 Exchange visit to LueYang to learn the	a) Define the itinerary b) Conduct the exchange visit	$\Box$	-	17			3) (1)	•	163 b	: 5	П		丁	WWF									750.0	71300 Local Consultants	SX FD: 150 per consultant * 5 days=750	750.00
ļ	Zhuling cultivation experience and lessons	,									3					1,500.00									71600 Travel	EC8P: 8 people domestic round trip	1,500.00
		1							** T							100.00									74500 Miscellaneous	ECBP: printing	100.00
1	Subtotal: 3.1.3															1,600.00	0.00	0.00	0.0	0.0	0.0	0.00	0.0	0 750.0	0		2,350.00
	3.1.4 Exchange visit to Ningshan to share the experience on the sustainable collection and sales of the TCM	a) Define the kinerary     b) Conduct the exchange visit		<b>b</b>											WWF		7,400.00								72100 Contractual Service	WWF: Organising and providing logistic support for a 7- day exchange visit with 17 participants to Ning Shan ,Shaanxi: 7400	7,400.00
	Subtotal: 3.1.4			$oxed{T}$												0.00	7,400.00	0.00	0.0	0.0	0.0	0.0	0.0	0.0	<u> </u>	1	7,400.00

The state of the state   The state of the state   The state of the s								7	TIMEF	RAME	-					]									PLANNED	BUDGET			
Part Print	Activities	Notes and Achivements	(deliverables to be produced and										Ь,				·							,			Budget Category	Budget explanation	Total Amount
## PART CONTINUE NO. 10 10 10 10 10 10 10 10 10 10 10 10 10				e i	Mar	Apr	A L	3	Aug	ŝ	0 2	å	Jan	Feb	Apr Apr	<u> </u>	ECBP	wwF	Ţ	RAFFIC	IUCN	ECNRCMM	STCMB	Sichuan Fl	Gansu FD	Shaanxi FC	) Dauger Galleger,		
Section 1.		for Paris cultivation skills in Ludian, Yunnan and Yunnan Baiyao Company to	Define the idnerary     Conduct the exchange visit	9			ь									WWF		16,000	0.00									Organising and providing logistic support for a 7- day exchange visit with 18 participants to	16,000.00
Company   Comp		Sublotal: 3.1.5			1	$\Box$		十	H	$\top$	$\top$	$\top$	T	$\dashv$		-	0.0	00 16,000	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.00	0		18,000.00
## Section of the control of the con	Subtotal Activity 3.1:			$\sqcap$	1	$\Box$		T	11	7					$\top$		36,800.0	0 35,400.	.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	750.00			77,450.00
From the name of the proper service of the p	Activity 3.2: Establish links between producer associations and buyer	between producer	flyers	a	a a	а	a b	ь	Ъ	b	b b	ь				TRAFFIC	8,000.	00										ECBP: 1National consultans \$ 200*10 days; 1 local consultant in Sichuan \$150*40 days	8,000.00
Minimary Angles   Minimary A	groups	groups for sustainable	companies														9,200	00									71800 Travel	airefare \$400/person * B trips + DSA 100/person/day * 4 people * 10 dyas ≃ \$7290;	9,200.00
Miles   Mile																	4,000.	00									74500 Miscellaneous	Printing & translation	4,000.00
March   1   Marc		subtotal:3.2.1															21,200.0	0 0	0.00	0.00	0.00	0.00	0.0	0.0	0.0	d			21,200.00
Part	Subtotal Activity 3.2:										T					1	21,200.0	o o.	.00	0.00	0.00	0.00	0.00	0.00	0.00	1			21,200.00
Security	standards for the	the Project incorporated into	b) the best practices report drafted; c) the report finalized;									ь	c		d	WWF	O.	20,000	0.00									on ISSC-MAP	20,000.00
Sebalast 3.3.1    Authorized Author) 3.11   Authorized Au	conservation and sustainable use of MPs		persons of ISSC-MAP														13,400.	00									71600 Travel	2 international round travel: 2500*2 experts =5000  DSA 180/day * 15 days/person * 2 people = 5400	13,400.00
Animalian Activity 3. B.  California Activity 3.										.							1,000.	00									74500 Miscellaneous	ECBP: Printing, translation, courier, visa fee etc.	1,000.00
ACT   Department   Committed and management   ACT   Department   Committed and management   Committe		Subtotal: 3.3.1		$\vdash$	+	+	$\dashv$	+		$\vdash$	+	+	H		+		14,400.	20,000	0.00	0.00	0.00	0.00	0.0	0.0	0 0.0	0.0	0		34,400.00
Act   Depart Number	Subtotal Activity 3.3:			T	$\dagger$	$\top$	十	╁	$\top$	$\vdash$	$\top$	╅	1	<del>                                     </del>	_		14,400.0	0 20,000	.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	,		34,400.00
Sixbibil Activity 3.4:    0.00	Activity 3.4: Build capacity for forest staff and local university students on management, monitoring and trade assessment of MPs	training and organize M&P	deliver the training for rangers; b) Qinling Youth Ambassodar conductionings in panda nature reserves; c) Infra-camera provision; d) small grant to ranger for self-	a,d, d	6	a.d	d d	4.6	<b>4</b>	d d		d d	d	<b>d d</b>		TRAFFIC		62,000	0.00									1)support 5 ranges doing research or self study 8000/people "5people=4000; 2USupport Ranger's training to rangers for 20 nature researces 4 limes. accommodation80/day*3day*40people*46 me:38400 3)infra-camera provision9000 4/200 Qinling Youth Ambassador conduct	62,000.00
1,500.00   1,500.00		Subtotal: 3.4.1						Ť			Ť	Ť			1	1	0.	62,000	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0		62,000.00
### DIFFERENCE Assertances and among key statishiciders of the basenitists of assistanchibit used of Wild MPs #### Application of the basenitists of assistanchibit used of Wild MPs ####################################	Subtotal Activity 3.4:	j					_		┲		士	丰	$\perp$																62,000.00
Application		used among key stakeholde	ers of the benefits of sustainable us	e of wild	í MPs	щ			٠.			٠	٠	<u> </u>		!	72,400.0	0   117,400.	00.0	0.00	0.00	0.00	1,500.00	0   1,500.0	1,500.00	750,00	91		195,050.00
Subtotal: 4.1.1  A.1.2 The updated project brochure printed and delivered.  Subtotal: 4.1.2   Activity 4.1: Develop and deliver communication materials to relevant audiences	materials preparation for the Shanghai EXPO to promote the awareness of	a) materials collection and preparation		4 7 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	<b>a</b>										WWF							1,500.0	00 1,500.0	0 1,500.0	0 450.0	0 71300 Local Consultants	SC FD: 150*10 days=1500 GS FD:150*10 days=1500	4,950.00	
Subtotal: 4.1.1    A		resources					7										6,000.	000	T								74500 Miscellaneous		e,000.00
brochure   b stories writing:   c raft brouchure completed;   d brochure finalized;   e brochure finalized;   e brochure printed and delivered   2,500.00   74500 Miscellaneous   ECBP: Printing, translation, courier etc.   2,500.00   2,500.00   3,000   0,		Subtotal: 4.1.1		Ħ	+	$\dagger \dagger$	$\top$	$\top$	$\top$	$\sqcap$	┪	$\top$	T	$\sqcap$	$\top$	1	6,000.	00 0	0.00	0.00	0.00	0.00	1,500.0	00 1,500.0	0 1,500.0	0 450.0	0		10,950.00
cylaria traveler finalized; disprochure printed and delivered.  Subtotal: 4.1.2  4.1.3 Develop a film for Daping Model on TCM resources protection and Sustainable use and Sustainable use and disposition at the pilot site: element of the produce and dissominate the film: element of		4.1.2 The updated project brochure	a)materials collection; b)stories writing;	Ħ	T	100	a t		0	20	d <sub>e</sub>	•		$\Box$		WWF	1,500.	00					1	1		1		ECBP: 150*10 days=1500	1,500.00
4.1.3 Develop a film for Deping Model on TCM resources protection and Scillest materials; Shoot the films at the pilot site; cit Edit.  272100 Contractual service for making the films on North Service  To Deping Model on TCM resources protection and surstandable use of Complete the film: Produce and disseminate the film: Produce and disseminate the film: On a DVD resource of the produce and disseminate the film on a North Service of the produce and disseminate the film on a North Service of the produce and disseminate the film on a North Service of the produce and disseminate the film on a North Service of the produce and disseminate the film on a North Service of the produce and disseminate the film on a North Service of the produce and disseminate the film on a North Service of the produce and disseminate the film on a North Service of the produce and disseminate the film on a North Service of the film on a North Service of the produce and disseminate the film on a North Service of the film on the film on the film of the film o			c)draft brouchure completed; d)brochure finalized;														2,500.	00					1			<del></del>		ECBP: Printing, translation, courier etc.	2,500.00
Daping Model on TCM resources protection and contractual surstainable use discontraction and contractual service of the produce and dissoninate the film:    Produce and dissoninate the film:   Produce and dissoninate the film:   Produce and dissoninate the film:   Produce and dissoninate the film:   Produce and dissoninate the film:   Ontractual service for making the films on DVD     Ontractual service for mak		Subtotal: 4.1.2		$\dagger \dagger$	$\top$	$\top \top$	$\top$	+		H	$\top$	$\top$		$\sqcap$			4,000.	00 0	0.00	0.00	0.00	0.00	0.0	ю о.с	0.0	0.0	0		4,000.00
		Daping Medel on TCM resources protection and	b) Shoot the films at the pilot site; c) Edit; d) Complete the film; e) Produce and disseminate the film on a DVD f) Video programme developed for Shaanzi project site and broacast on		€ 100 EN						<b>b</b>		d		•	WWF	15,500.	00										Contractual service for making the films on	15,500,00
		Subtotal: 4.1.3	NOW I A STREAM !!	++	+		1,27	+	+	Н	$\pm$	+	Ť	$\vdash \vdash$	+		15.500	00 (	0.00	9.00	0.00	no	0 00	20 0.0	0 00	0 00	c		15,500.00

		Activity Benchmarks	Ī				TIMEF	RAME														PLANNED E	BUDGET	····		
Activities	Notes and Achivements		ε T.	<u> دا د</u>	- T	201		# I :	; [≥]	9 5		011 T = T	I	onsible artyis	ECBP	wwr	TRAFFIC		ECNRCMM	·	I			Budget Category	Budget explanation	Total Amount
	4.1.4 Preparation of TCM plant resources sustainable management booklet	ia) consultant hired, b) material collection and design; c) draft prepared; d) booklet printed and distributed.	at -	e ≅	A S	В В В В В В В В В В В В В В В В В В В	Aug	dS C	5 2	8 5	7 P	W		VWF	33,627.50	wwF	TRAFFIC	IDCN	ECNRCMM	STCMB	Sichuan FD	Gansu FD		71300 Local Consultants	ECBP: 1 person * 50 USD * 20 day = 1000 1 full-time consultant for booklet development: 2105/month * 15.5 months SX FD: 150 per consultant * 5 days=750	34,377.50
İ										•				ŀ	5,000.00									72100 Contractual	ECBP: 2000 copys * 2.5 USD =5000	5,000.00
															200.00								<b>u</b>	74500 Miscellaneous	ECBP: Printing & translation	200.00
	Subtotal: 4,1,4			-		$\dagger \dagger$	$\top$		+		+-	$\Box$	+		38,827.50	0.00	0.00	0.0	0.00	0.00	0.00	0.00	750.00			39,577,50
	4.1.5 Develop a package of Project documentation, including case studies.	documents to be developed b) Develop the materials and	а	b		П				c c	Ì		WWF	F	7,500.00									71200 Int1 Consultants	ECBP: 500/day * 15 days = 7500	7,500.00
	"how-to" booklets,and training materials	documents c) Publicate/disseminate the materials													36,627.50									71300: Local Consultants	ECBP: 1 TCM consultant and 1 Community consultant 200/day 1 0 days 1 2 people = 4000 1 full-time consultant for training materials development 2105/months115.5 months=32,827.50	36,627.50
												1		_	8,940.00									71600 Travel	ECBP: 1 Inft travel: airfare 2500 + DSA 180/day* 10 days = 4300 2 domestic travel: Vehicle rental 120/day* 6 days * 2 + DSA 100/day* 6 days* 2 = 2840	6,940.00
								\$45.			1		- 1		5,700.00									74500 Miscellaneous	translation	5,700.00
Sublotal Activity 4.1:	subtolal 4.1.5		$\Box$	+		$\blacksquare$		$\vdash$	$\blacksquare$		+	$\mathbf{H}$	-		56,767.50 121,095.00	0.00	0.00	0.0	0.00	1,500.00	1,500.00	1,500.00	1,200.00			58,767.50 126,795.00
Activity 4.2: Implement awareness campaign with partners for promoting of sustainable use MPs	4.2.1 Communication campaign at Shenghai EXPO to promote the sustainable use of TCM resources.	a) Campaign design and preparation;     b) Conduct the campaign at Shangha     EXPO			a) l								\ 	VWF	123(00000)	5.00			1,500.00					71300 Local Consultants	ECNRCMM: 150*10 days=1500 STCMB: 150*10 days=1500 SC FD: 150*10 days=1500 GS FD:150*10 days=1500	6,000.00
						All years									1,400.00									71600 Travel	ECBP: 2 domestic travels: airfare 400/person * 2 people + DSA 100/perdon/day * 2 people * 3 days = 1400	1,400.00
			, s. 1												3,600.00									72100 Contractual Service	ECBP: The campaign design and conducting at Shanghai EXPO: 3800	3,800.00
	Subtotal: 4.2.1											$\prod$			5,000.00	0.00	0.00	0.0	0 1,500.0	1,500.0	1,500.00	1,500.00	0.00		·	11,000,00
	4.2.2 The awareness campaign at the international Conference and Exposition of Traditiona Medicinal to be held in Chengdu	4.2.2 The awareness campaign at the International Conference and Exposition of Traditional Medicinal to be held in Chongdu almaterials collection; bipartners identified; c)campaign designed; d)awareness				:	San San San San San San San San San San		, , , , , , , , , , , , , , , , , , ,				٧٠	VWF					1,500.00	1,500.0	1,500.00	1,500.00	1,500.00	71300 Local Consultants	ECNRCMM: 150*10 days=1500 STCMB: 150*10 days=1500 SC FD: 150*10 days=1500 SF FD: 150*10 days=1500 SX FD: 150 per consultant * 10 days=1500	7,500.00
}		campaign conducted at ICTM in Changou													2,000.00									71600 Trave!	ECBP: 3 people domestic round trip	2,000.00
							3 1	5,600							7,000.00									72100 Contractual Service	ECBP: 7000 for the awareness campaign at ICTM	7,000.00
1					Ш							Ш			1,600.00			<u></u>			<u> </u>			74500 Miscellaneous	ECBP: Printing and materials translation, etc.	1,600.00
	Sublotel: 4.2.2		Ш	4	$\Box$				$\perp$	Ш	1	Ц.	<u> </u>	vwF	10,600.00	0.00	0,00	0.0	0 1,500.0	1,500.0	1,500.00	1,500.00				18,100.00
	4.2.3 Broadcasting of TV programme for TCM plant resource sustainable	4.2.3 Awareness rasing through TV programme at local TV stations	11	y∎. Juan			ļ						] "	· ·									1,500.00	71300 Local Consultants	SX FD; 150 per consultant * 10 days = 1500	1,500.00
	management	a) TV programme finalized;     b) Broadcasting.											1		5,000.00									72100 Contractual Service	ECBP: 1) TV programme broadcast on local TV stations, RMB 3000 2) Organising a ceremony for the film broadcast, RMB 2000	5,000.00
				177	5 ,						$\perp$				500.00									74500 Miscellaneous	ECBP: Printing & translation	500.00
	Subtotal: 4.2.3														5,500.00	0.00	0.00	0.0	0.0	0.0	0.00	0.00	1,500.00			7,000.00
	4.2.4 To provide training in Daping village on the manual "Medicinal Plants	A) Hold a villagers meeting to conductive training	<b>a</b>										"	WF		5,000.00			<u> </u>	<u> </u>			<u> </u>	71300 Local Consultants	WWF: 2 person * 100 USD * 25 day = 5000  WWF: accommodation and most car vehicle = 2	5,000.00
	and Health" developed in Q4 2009	1.12%		4	$\sqcup$	$\Box$		$\sqcup$	$\perp$	$\sqcup$	1	$\coprod$	$\perp$			1,600.00		_						71600 Trave!	person *100 USD *8 day = 1800	1,600.00
1	Subtotal: 4.2.4			_		1 1		ــــــــــــــــــــــــــــــــــــــ			ļ		L		0.00	6,600.00	0.00	0.0	0.0	0.0	0.00	0.00	0.00	<u>'</u>	اـــــــــــــــــــــــــــــــــــــ	6,600.00

		Activity Benchmarks	<u> </u>					FRAM	E		_			Responsible	<del></del>				. 0	Forest		PLANNED 8		1	T	·
Activities	Notes and Achivements	(deliverables to be produced and steps to be taken)	E 1 2	i i	h 2	201 를		ी स्रा	ਰ :	3 8	1 5	2011 윤 호		party/s	ECBP	WWF	TRAFFIC	Source	& Amount of ECNRCMM		Sichuan FD	Gansu FD	Shaanxi FD	Budget Category	Budget explanation	Total Amo
	4.2.5 To integrate MP conservation into local environmental education activities	a) Update the local environmental education handbook with content about MP importance and conservation b) Conduct a workshop for teachers and reserve staff with the updated environmental education handbook	a	b	Y E	7	7		0 3	2 0	4	Œ S	E 4	WWF	2007	8,000.00								72100 Contractual Service	WWF: Organising one training workshop for 4 days with 24 participants: 8000	8,6
	subtotal: 4.2.5		$\vdash \vdash$	+	+	+	$\dashv$	+	$\vdash$	+	+	$\dashv$	+		<del> </del>	8,000.00			1					,		8
	4.2.6 Implement awareness campaign with partners for promoting of sustainable use MPs to public	a) Photo exhibition and environmental education on campus to promote Onling Project and ECBP: b) Implement awareness campaign with local communities for promoting of sustainable use medicinal plants 15days in 20 nature reserves and 5 university.					ъ	a						wwF		7,500.00								72100 Contractual Service	WWF: 1) Photo develop and making easyboard 150piece*30 piece*4500; 2) Onling Youth Ambessador implement awareness campaign 14days in 20 nature reserves and 5 university,travel, DSA:3000	7
	Subtotal: 4.2.6											Ì			0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			7
Subtotal Activity 4.2:						1					1 1		-		21,100.00	22,100.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00			58
Subtolal Output 4:				$\Box$		П			П	十	$\Box$			<u> </u>	142,195.00	22,100.00	0,00	0.00	3,000.00	4,500.00	4,500.00	4,500.00	4,200.00	0.00	0.00	184
OUTPUT 5: Promote susta	inable production and con	 servation of medicinal plants throug	th certific	cation a	nd oth	er mark	keting a	trategi	95			!	1		<u> </u>				I	<u> </u>	1				L	
Activity 5.1: Develop and adapt certification	stakeholders (harvesters.	a) according with pre-auditing results to enchance the capatity on	а		· b				C.	d		.0,	4	TRAFFIC	5,000.00									71200 intil Consultants	ECBP: intT expert on FairWild Certification: \$500*10days=\$5000	
guidelines for use of MPs	traders, private enterprise) about the benefits of refevent certification systems	certication of TCM products b) carry on certification awarness in local project site				- 5			2 3 T			(*) (*)	· - :		8,000.00									71300 Local Consultants	ECBP: national consultant for certification: \$200*40days=\$8000,	
	which provide an incentive for sustainable production and conservation of Medicinal Plants	c) experience of China sharing with international certification group d) submit a step-by-step manual on how to apply the Fair-Wild Certification of Sustainable Hervest to ECBP for								から呼び					3,750.00									71800 Travel	ECBP: 1 international round travel, 1 person 5 days: airfare \$1200 + DSA \$150°5=\$1950; 2 domestic round trip for 2 persons=airfare \$400°2+DSA \$100°2person° 5days= \$1800	
		their comments  e) revise and produce the manual					分える。			8			Ž Ž		5,000.00									72100 Contractual Service	One 2-day Awamess raising workshop for 80 people in harvest area	
								1. F.		\$ (*) \$ (*)		成 等。	\$0 411		4,700.00							,		74500 Miscellaneous	Printing & translation	
	subtotal:5.1.1		П			$\sqcap$					П		T		26,450.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00			2
Subtotal Activity 5.1:		·	П			П			П	T		Ţ	Т		28,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			2
Activity 5.2: Demonstrale the supply chain of	of sustainable harvesting	a) Schisandra sustainable harvesting guidelines revised			#		b/c c/	<b>d</b>	3					WWF		6,000.00								71200 intil Consultants	WWF: 500*12 days=6000	
sustainable managed wild MPs for selected species	specifically for Schisandra in project areas	Schisandra sustainable harvesting guideline spublished     Training materials on Schisandra		17/4/2		4	\$4.00 34.40 34.41			1000	*					1,500.00							·····	71300 Local Consultants	WWF: 150*10 days=1500	
		sustainable harvesting, processing and storage developed d) training conducted before the harvesting season of the sustainable harvesting demonstration completed;	***************************************			門を中華は	· · · · · · · · · · · · · · · · · · ·			はまりる意味	TOTAL STANDARDS				4,100.00	3,300.00 3,300.00								71600 Travel	ECBP: International round travel: 2500 DSA 100*10 days=1000 Car rents! *150*4=500 WWF: Car rents! *150*10=1500 DSA180*10=1800	
							100	3.0		対象を表現を						3,000.00								72100 Contractual Service	WWF: 1 training workshops for 1 days with 20 participants: 3000*1=3000	
			$\Box$			n t			<u>(</u>		4				500.00	1,000.00								74500 Miscellaneous	Pringting materials, courier etc.	
Subtotal Activity 5.2:	Subtotal: 5.2.1		+	+	$\dashv$	$\square$		F.	H	-	-		-		4,600.00 4,600.00	14,800.00	0.00				0.00		0.00			1 1
Activity 5.3: Promote	5.3.1 The promotion of	a) Printing of GAP guideline for	† †	1-1	a	b		$\top$	H	+		+		WWF	200.00	14,000.00	0.00	0.00	3.00	1 0.00	0.00	2.00	2.00	71600 Travel	ECBP:	<del> </del> '
erification process for hree MP product	possible good agricultural practices certification for Polyporus	polyporus cultivation b) Design and printing green labels for polyporus products	,			- 135 1350 1350									3,000.00									72100 Contractual Service	one local trip for 4 people  ECBP: 400 copies of GAP guideline and 1000 pieces of	
															200.00					1				74500 Miscellaneous	ECBP:Translation, printing	İ
Subtotal Activity 5.3				$\Box$		П		$\top$	口						3,400.00									<u> </u>		
Activity 5.4: Establish trade alliance and sign agreements for supply of	5.4.1: Establish trade alliances and sign agreements for supply of	a) draiting the agreement for international trade alliance   b) attracting them join into this alliance	1 1	<b>.</b>	b b	b/c	b/c b/	lc blo	b/c	6 0	0.5	C	Š.	TRAFFIC	5,000.00	,								71200 Intil Consultants	ECBP: international consultant for trade alliance: \$500*10days=\$5000	
MP products to national and international enterprises	sustainably harvested products with national and	with visiting and communication through TRAFFIC network c) project sites visits by trade alliance									30		3		9,000.00	)								71300 Local Consultants	ECBP: national consultants \$200°15 days=3000; local consultants\$ 150°40	

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		Activity Benchmarks					TIME	FRAME	Ē														PLANN	D BUD	GET			
Activities	Notes and Achivements	(deliverables to be produced and steps to be taken)	= 1	ء اھ	T 12 T		010	P = {	# T :	۰ ۱۰	=	2011 -   a		Respon party						e& Amount o						Budget Category	Budget explanation	Total Amount
	Base on experience of domestic trade alliance to enlarge it with more international enterprises	member to promote the products	Jan	r &	Ap	M J	Jul	ďs	ö	8 6	et.	Feb	Apr			ECBP 10,500.00	WWF	TRAFFIC	IUCN	ECNRCMM	STCMB	Sichuan P	D Gansu	FD Sha	aanxi FD	71600 Travel	ECSP: 4 International round travel 20 days: lairfare 4*\$1201 ~ DSA \$150*4*5=\$7800; 3 national round trip for 15 days: airfare \$400*3+DSA 100*15 days=\$2700	10.500.00
															•	12,000.00										72100 Contractual Service	trade alliance in key TCM markets in China & a 1- day meeting with 30 people for international trade	
				Ŭ.								١.				3,800.00										74500 Miscellaneous	ECBP: Translation and publication	3,800.00
	subtotal:5.4.1		Ш	Ĺ												40,300.00	0.00	0.00	0.0	0.0	0.0	0.0	00	0.00	0.00			40,300.00
Subtotal Activity 5.4					Ш									1		40,300.00	0.00	0.00	0.0	0.0	0 0.0	0.0	0	0.00	0.00	1		40,300.00
Subtotal Output 5:													L			74,750.00	14,600.00	0.00	0.00	0.00	0.0	0.0	0 0	.00	0.00			89,550.00
Activity 6.1: Support value-		CM plants and their ecosystems.  a) identify suitable value adding	1 1	1	اما	b/c l d		1 1		<del></del>	1 1		_	i ww	F					<del>,</del>	<del></del>	<del></del>	,				1	
added MP management projects to communities for increasing income to householders	adding projects	projects to the TCM products; b) dovelop related training materials o) define the training to the villagers; d) complete 2 value adding projects in the project areas														3,000.00									1,500.00	71300 Local Consultants	ECSP: 2 consultants on resources management and gatimization: 150/day/perzon * 2 people * 10 days = 3000 SX FD: 150/perzon * 10 days = 1500	4,500.00
								:							-	1,000.00	2,500.00									71600 Travel	ECBP: 2 domestic travels: transportation 200/person * 2 people + DSA 100/person/day * 2 people * 3 days = 1000 WWF: Car rental 150/day * 10 days + DSA100 * 10 = 2500	3,500.00
															Ì		5,000.00									72100 Contractual Service	WWF: 1 training workshops for 2 days with 20 participants each: 5000*1=5000	5,000.00
			4								1			1	Ī	500.00	300.00		İ					T		74500 Miscellaneous	Communication ,printing	800.00
	Subtotat 6.1.1		П		П				$\neg$		П	$\dashv$			T	4,500.00	7,800.00	0.00	0.0	0.0	0.0	0.0	20	0.00	1,500.00			13,800.00
Sublotal Activity 6.1:					П						П			1		4,500.00	7,800.00	0.00	0.00	0.00	0.0	0.0	0 0	.00	1,500.00			13,800.00
communities to access stable markets with higher	6.2.1 Establish links between Zhuling Cultivation Association and the market	a) potential long-term buyer identified;     b) products premotion material prepared;     c) links formed.				b c								ww	F	2,000.00									750.00	71300 Local Consultants	ECBP: market consultation, 200/day * 10 days = 2000 SX FD: 150 per consultant * 5 days = 750	2,750.00
prices		c) arks rormed.									$  \cdot  $					600.00				1		'				74500 Miscellaneous	ECBP: material printing and products promotion	600.00
	Subtotal: 6.2.1															2,600.00	0.00	0.00	0.0	0.0	0.0	20.	хо	0.00	750.00			3,350.00
Sublotal Activity 6.2:															:	2,600.00	0,00	0.00	0.0	0.0	0.0	0.0	x o	0.00	750.00	)		3,350.00
alternative livelihood	6.3.1 Alternative livelihood projects conducted in the project areas	a) Identify the sites for alternative livelihood projects;     b) Identify the appropriate projects for		A		b	4		水 / 次 ?		1			ww	ŕ		1,500.00									71300 Local Consultants	WWF: 150*10 days=1500	1,500.00
		these selected sites; c) Complete at lease 1 alternative livelihood projects in the project areas				4	<b>新</b> 京				51) 2						2,500.00									71800 Travel	WWF: DSA100*10 days=1000 Car rental: 150*10 days=1500	2,500.00
								3. P	e e			194 54					3,000.00									72100 Contractual Service	WWF: 3000*1 projects=3000	3,000.00
	Subtotal: 6.3.1									-	1		1			0.00	7,000.00	0.00	0.0	0.0	0.0	0.0	ж н	0.00	0.00	·		7,000.00
		A) Cinting Youth Ambassador's field works in nature reserves help develop atternative income sources;     b) support ecotourism, home stays, guiding, bee keeping and poutry production to diversify household.				And the second	a,b							WWF			37,000.00									72100 Contractual Service	1) 1)200 Qinling Youth Ambassador go to 20 nature reserve 14 days, travel and DSA=7500; 25 support 200 households occlourism, home stays, guiding, bee keeping and poultry production:200households*147.5/households*2500	37,000.00
[ i	Subtotat: 6.3.2					$oldsymbol{\perp}$										0.00	37,000.00	0.00	0.0	0.0	0.0	0.0	20	0.00	0.00			37,000.00
Subtotal Activity 6.3:									$\Box$							0.00	44,000.00	0.00	0.00	0.00	0.0	0.0	0 0	.00	0.00			44,000,00
analysis of adoption rates or sustainable income	6.4.1 The repeated survey to understand the adopation rates of sustainable income		П							в . В	cd			ww	F		1,500.00									71300 Local Consultants	WWF: 150 per consultant * 10 days	1,500.00
generating activites	generating activities and	comments d) revise and finalise the report									*						2,000.00			<u> </u>						71600 Travel	WWF: Car rental: 1000 DSA: 100*10 days=1000	2,000.00
1											1 8 8 V						3,000.00			1						72100 Contractual Service	WWF: The survey at 3 pilot sites: 1000*3 sites=2000	3,000.00
								Ш									500.00		<u>L</u>	1,						74500 Miscelaneous	Pringting materials, courier etc.	500.00

							TIM	EFRAM	E													PLANNED E	SUDGET			
Activities	Notes and Achivements	Activity Benchmarks (deliverables to be produced and			•	2	010					2011	-	Responsible				Source	& Amount of	Funds						
			uel 4	Na ra	μď	Hay Jun	흑.	Spt Spt	ĕ	2 8	Jan	Feb	Apr	party/s	ECBP	WWF	TRAFFIC	JUCN	ECNRCMM	STCMB	Sichuan FD	Gansα FD	Shaanxi F£	Budget Category	Budget explanation	Total Amoun
	Sublotal: 6.4.1			7					┪					Ì	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			7,000.0
	6.4.2 Survey and analysis of adoption rates or sustainable income generating activities	a) conduct the survey; b) draft the survey report; c) send the report to ECSP for comments					ь	c/d			а	b ci	d	wwF	800.00								750.00	71300 Local Consultants	ECBP:1 community development expert * 10 days SX FD: 150 per consultant * 5 days=750	1,550.0
		d) revise and finalise the report														7,500.00								72100 Contractual Service	WWF: 1)200 Qinling Youth Ambassador go to 20 nature reserve 14 days, travel and DSA=7500	7,500.0
									- [						200.00									74500 Miscellaneous	ECBP:material printing	200.0
	Subtotal: 6.4.2			$\top$			$\Box$	7-1			П	T			1,000.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	o		9,250.
Sublotal Activity 6.4:											П				1,000.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0		16,250.0
Subtotal Output 6:				1.	1	_	1				$\vdash$		1	1	8,100.00	66,300.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00			77,400.0
Output 7: Project Manage	ment Support				11			$\dashv$					7													
Project Audit	T		$\vdash$		1	$\neg$		$\neg$	$\neg$	$\neg$	$\Box$		$\neg$											1		
roject Evaluation			$\Box$		1		11	$\neg$	一		1		1													
Activity 7.1:	7.1.1 Project staff salary No comments	7.1.1 Project staff salary													174,745.00	77,917.00								61100 National Long term Staff	IECBP: 2 MP officers/Finance Officer;15.5 months:Project Leader/Deputy Project Leader/Donc/Partner Relationship Officer/Project Administrator/.75 months; Project Trade Officer;: 12 months	252.662.0
	Subtolal: 7.1.1		П	_			TT	$\top$							174,745.00	77,917.00	0.00	0.00	0.00	0.00	0.00	Ð.00	0.0	o		252,662.0
	7.1.2 Travel for project staff	7.1.2 Travel for project staff							٦						7,500.00			İ						71600 Domestic travel	500/trip = 15 trips = 7500	7,500.0
	Subtotal: 7.1.2						П		$\neg$		П				7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	О		7,500
	7.1.3 Office cost	7.1.3 Office cost		16	į. į.				3			100	,			31,000.00	9,000.00						6,000.0	0 74500 Office rental	Office renting	46,000.0
															2,500.00									74500 Miscellaneous Expenses	printing, couriers, translation, etc.	2,500.0
	Subtotal: 7.1.3	,		7	Ħ				$\Box$	$\top$	П		$\top$		2,500.00	31,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	6,000.0	0		48,500.
subtotal Activity 7.1:					П						П				184,745.00	108,917.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00			302,662.
Subtotal Output 7:					П		П		П						184,745.00	108,917.00	9,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00			308,682.0
otal direct cost:	<b>包含美国</b>					报文	3		11		100	: 4 Q		0.00 to 10 4 to 10.00	654,323.05	438,417.00	9,000.00	250.00	3,000.00	7,500.00	10,500.00	12,000.00	14,700.00			1,149,690,0
Overheed (7% of total dis	ect cost):***			<b>季</b> [3]		<b>经</b>		33	*						45,802.61				3 7					74500 Miscellaneous (Overhead)		45,802.6
A the second section of the second section is the second section of the second section is the second section of the second section is the second section of the second section is the second section of the second section is the second section of the second section is the second section of the second section is the second section of the second section is the second section of the section of the section	responsible and the state of th		-	-	1		1		$\vdash$		1				1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		1 2 2 2 2 2 2	1300 20	1 1 1 1 1 1 1 1 1					1	The state of the s	1

700,125,66 438,417.00 9,000.00 250.00 3,000.00 7,500.00 10,500.00 12,000.00 14,700.00

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1,195,492.66

# Section II – Amended Results and Resources Framework (October 31st, 2007 – April 15th, 2011)

Summary of completed activities and budget spending until December 2009

Intended Outputs	Completed indicative activities	Budget spending until
Intended Outputs		December 2009
1: Policy and regulatory framework - analyses,	Activity 1.1: Analyze policy and regulatory frameworks and	IUCN: \$39,025.9
recommendations and improvements	support their revision	TRAFFIC: \$659.67
	1.1.1: Prepare an inventory of policies and regulatory	SCFD: \$146.63
	frameworks that govern the management, marketing and	SXFD: \$74.78
	conservation of medicinal plants and identify the information	SABTCM: \$ 146.63
	requirements of target audiences.	ECBP Grant:
	1.1.2: Review and analyze policies and regulatory frameworks	\$131,127.96
	that govern the management, marketing and conservation of	
	medicinal plants and gauge activities of policy makers through	Total: \$171,181.57
	an opinion survey	
	Activity 1.2: Promote institutional strengthening and capacity building  1.2.3: Review and synthesise peer-reviewed research studies on the effects of local extinction of wild medicinal plant	
	populations for biodiversity conservation at the landscape and	
	ecosystem levels so that the implications of "cascade effects"	
	can be integrated into policy dialogues	
2: Effective management and monitoring	Activity 2.1: Establish community based Medicinal plants	WWF: \$372,977.62
mechanisms for the sustainable production	management and monitoring system	TRAFFIC: \$41,530.6

IUCN: \$9,730 2.1.1: Identify and select pilot areas and focal medicinal plant and conservation of selected wild medicinal ECNRCMM:\$2,000 species on the basis of stakeholder consultations and field-level plants established in pilot project areas. feasibility assessments. SCFD: \$5,427.67 2.1.2: Develop practical management and monitoring SXFD: \$5,343.27 techniques appropriate to focal medicinal plant species through GSFD: \$7,230 field-based training and learning exchange between local SABTCM: \$2,523.55 **ECBP** harvesters and a small team of national and international \$158,841.51 experts Total: \$605,604.21 Activity 2.2: Implement sustainable collection plan of selected MPs in pilot sites 2.2.1: Build capacity through training on techniques for conducting baseline surveys and setting up resource management and monitoring systems in four pilot study sites 2.2.2 Conduct baseline survey on the conservation status (including trends in population status and distribution) of medicinal plant species in four pilot study sites. 2.2.3 Analyse outcomes of the baseline studies and integrate the results into management plans, certification systems and awareness workshops Activity 2.4: Agree on best practices of MPs management among stakeholders

harvest of wild Medicinal Plants

2.4.1: Develop and agree on testing of locally appropriate standards (principles, criteria and indicators) for sustainable Grant:

	,	
	2.4.2: Training on use of the standards	
	2.4.3: Develop, create incentives and review management	
	agreements in pilot study sites	
	2.4.6: Independent review of the standards, management and	
	monitoring plan	
3: Network of learning and exchange	Activity 3.4: Build capacity for forest staff and local university	WWF: \$133,460.33
established across landscapes, nationally and	students on management, monitoring and trade assessment of	TRAFFIC: \$3,430.21
internationally, that promotes best practices	MPs	SCFD: \$369.5
and replicates medicinal plant pilot programs.	3.4.1: Field based training for harvesters, conservation and	SXFD: \$150.29
	forestry staff as well as local university students on applied	ECBP Grant:
	methods for assessment of medicinal plant populations and	\$31, 679.89
	yields for sustainable harvest	
		Total: \$169,090.22
4: Awareness raised among key stakeholders	(Please list all the indicative activities noted in the original RRF	WWF: \$66,173.11
of the benefits of sustainable use of wild MPs	which the project has already completed by December 2009)	SXFD: \$422.65
		GSFD: \$65.79
		SABTCM: \$293.6 9
		ECBP Grant:
		\$28,362.69
		Total: \$95,317.93
5: Promote sustainable production and	Activity 5.1: Develop and adapt certification guidelines for use	WWF: \$62,323.49
conservation of medicinal plants through	of MPs	TRAFFIC:
certification and other marketing strategies.	5.1.1: Develop guidelines for certification of sustainable	\$29,218.47.
	production of Medicinal Plants.	SCFD: \$117.47

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	Activity 5.3: Promote certification process for three MP products 5.3.1: Identify pilot sites for development of certification-ready products from selected Medicinal Plant species.	SXFD: \$875.14 GSFD: \$239.2 ECBP Grant: \$186,473.68 Total: \$279,247.45
6: Income generation and conservation of TCM plants and their ecosystems.	Activity 6.2: Support communities to access stable markets with higher prices 6.2.1: Establish links between collectors / farmers and the market (facilitate formation of producer associations which cooperate to get economies of scale (supply, transport, and tracking Chain of Custody for sustainably harvested products). 6.2.2: Review and develop relevant alliances between medicinal plant businesses and producer communities	WWF: \$238,840.46 SCFD: \$7,878.73 SXFD: \$2,933.68 GSFD: \$9,242.45 SABTCM: \$ 293.69 ECBP Grant: \$100,014.49 Total: \$359,203.5
7: Project Management Support	7.1.4: Inception Ceremony	WWF: \$197,157.3 TRAFFIC: \$20,872.25 SXFD: \$1,561.59 GSFD: \$440.53 ECBP Grant: \$351,095.33 Total: \$571,127

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Overheads from ECBP:	\$69,131.69
Overall Total:	\$2,319,903.58

# Project Resources and results Framework form Jan 1<sup>st</sup>, 2010 – Apr. 15<sup>th</sup>, 2011

#### **Outcomes:**

Degradation of medicinal plant populations and key habitats mitigated and local medicinal plant harvester's livelihoods improved in key landscapes of the Upper Yangtze ecoregion through development of a strategic model based on innovative ecosystem management methods linked to incentive based approaches to biodiversity conservation and sustainable development in China.

# Achievement indicators, including baseline and target indicators:

## Baseline Indicators:

Please cut and paste the original project baseline indicators listed in the original RRF

## Target Indicators:

- 1) Policies and regulatory frameworks relevant to wild medicinal plant production and conservation reviewed, enhanced and supported.
- 2) TCM collection best practice and guidelines are integrated in local development agenda as a result of pilot study programmes and outcome of awareness through learning networks and capacity building.
- 3) Increased income levels for the community in pilot areas through diversification of household income.
- 4) Model developed in three pilot sites within the Upper Yangtze ecoregionand adopted by other areas within China.
- 5) Illegal or unsustainable activities regarding harvesting/ collection of wild Medicinal Plants reduced.
- 6) Capacity for medicinal plant resource assessment, management, monitoring and certification developed through learning networks and training courses.

Intended <u>Outputs</u>	Indicative <u>Activities</u>	Responsible parties	Inputs
Output 1 1: Policy and regulatory framework - analyses, recommendations and improvements	Activity 1.1: Analyze policy and regulatory frameworks and support their revision 1.1.3: Support revision and amendment of policies and regulatory frameworks on the basis of the results of review and analysis relevant to the management, marketing and conservation of medicinal plants.  Activity 1.2: Promote institutional strengthening and capacity building 1.2.1: Design a communication strategy, develop the necessary materials and deliver it to the appropriate target audiences. 1.2.2: Hold workshops for institutional strengthening and capacity building using the materials developed.	IUCN, TRAFFIC, WWF	IUCN: \$250 ECBP Grant: \$56,111.05 Total: \$56,361.05
Output 2	Activity 2.1: Establish community based Medicinal plants management and monitoring system 2.1.3: Establish community based management and	WWF, TRAFFIC	WWF: \$108,900 SCFD: \$4,500 SXFD: \$750 GSFD: \$6,000

monitoring committee(s) SABTCM: \$1,500 ECBP Grant: \$116,022 Activity 2.2: Implement sustainable collection plan of selected MPs in pilot sites 2.2.1: Build capacity through training on Total: \$237,672 techniques for conducting baseline surveys and setting up resource management and monitoring systems in four pilot study sites Activity 2.3: Review, revise MPs collections and trade related regulations at county level and test it in pilot sites 2.3.1: County level regulatory frameworks relevant to the harvest, management and trade of medicinal plants are reviewed, and enhanced; and approaches pilot tested 2.3.2: Workshops to raise awareness about the need for sustainable production and conservation of Medicinal Plants Activity 2.4: Agree on best practices of MPs management among stakeholders 2.4.4: Establish trade monitoring systems for medicinal plants to establish baseline data on the diversity, volumes and values of medicinal species in trade from the Upper Yangtze eco-region, and gathers trade data on focal species being monitored in field sites (size/age estimates, volume traded & where possible, geographic source areas) 2.4.5: Conduct monitoring of key species in

	permanent plots within pilot study sites (established during Indicative Activity 2.2) as part of the adaptive management process		
Output 3: Network of learning and exchange established across landscapes, nationally and internationally, that promotes best practices and replicates medicinal plant pilot programs.	Activity 3.1: Organize and support exchange visits 3.1.1: Organize and support exchange visits  Activity 3.2: Establish links between producer associations and buyer groups 3.2.1: Establish links between producer associations and buyer groups	WWF, TRAFFIC, IUCN	WWF: \$117,400 SCFD: \$1,500 SXFD: \$750 GSFD: \$1,500 SABTCM: \$1,500 ECBP Grant: \$72,400
	Activity 3.3 Develop international guidelines and standards for the conservation and sustainable use of MPs 3.3.1: Disseminate lessons learnt from China case studies to further develop international guidelines and standards for the conservation and sustainable use of medicinal plants 3.3.2: Integrate the results from a China case study into the process of refining international standards and guidelines for wild medicinal plant harvest.		Total: \$195,050
Output 4: Awareness raised among key stakeholders of the benefits of sustainable use of wild MPs	Activity 4.1: Develop and deliver communication materials to relevant audiences 4.1.1: Publish brochures, and posters and produce VCDs, DVDs and videos. 4.1.2: Promote recognition and use of sustainably sourced products	WWF, TRAFFIC, IUCN	WWF: \$22,100 ECNRCMM: \$3,000 SCFD: \$4,500 SXFD: \$4,200 GSFD: \$4,500 SABTCM: \$4,500 ECBP Grant: \$142,19

	Activity 4.2: Implement awareness campaign with partners for promoting of sustainable use MPs 4.2.1: Study visits to Pilot Sites for government officials. 4.2.2: Awareness campaigns via the media (radio, television, newspapers, internet). 4.2.3: Implement awareness activities through local organizations, NGOs, and government partners.		Total: \$184,995
OUTPUT 5: Promote sustainable production and conservation of medicinal plants through certification and other marketing strategies	Activity 5.1: Develop and adapt certification guidelines for use of MPs 5.1.2: Raise awareness with stakeholders (harvesters, traders, private enterprise) about the benefits of relevant certification systems which provide an incentive for sustainable production and conservation of Medicinal Plants  Activity 5.2: Demonstrate the supply chain of sustainable managed wild MPs for selected species 5.2.1: Establish monitoring and chain of custody systems that successfully distinguish sustainably harvested wild Medicinal Plants from cultivated or illegally harvested products. 5.2.2: Set up a facility demonstrating local value adding and reduced wastage through proper processing and grading of sustainably harvested medicinal plants 5.2.3: Build capacity for supply chain management of medicinal plants.	WWF, TRAFFIC, STCMB	WWF: \$14,800 ECBP Grant: \$74,750 Total: \$89,550

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	Activity 5.3: Promote certification process for three MP products 5.3.2: Implement programme for collection of Medicinal Plants in selected pilot areas for certification-ready products and complete a scoping visit by an expert team  Activity 5.4: Establish trade alliance and sign agreements for supply of MP products to national and international enterprises 5.4.1: Establish trade alliances and sign agreements for supply of sustainably harvested products with national and international enterprises.		
OUTPUT 6: Income generation and conservation of TCM plants and their ecosystems.	Activity 6.1: Support value-added MP management projects to communities for increasing income to householders 6.1.1: Develop and establish indicators of value of Medicinal Plants at a household level based on field-tested interview surveys, selection of appropriate indicators and completed baseline and repeat surveys. 6.1.2: Develop approaches that add value to current Medicinal Plants products through local, value-added processing (grading, improved packing) and reduced wastage (better drying and storage).	WWF	WWF: \$66,300 SXFD: \$3,000 ECBP Grant: \$8,100 Total: \$77,400

				Activity 6.2: Support communities to access stable markets with higher prices 6.2.3: Establish test areas for household level cultivation and agro-forestry production of Medicinal Plants.  Activity 6.3: Support alternative livelihood projects to communities 6.3.1: Through coordination with existing rural development projects in the Upper Yangtze ecoregion, help develop alternative income sources (ecotourism, home stays, guiding, honey and poultry production) to diversify household income in communities where Medicinal Plants have limited economic value.  Activity 6.4: Survey and analysis of adoption	
				rates or sustainable income generating activites 6.4.1: Survey and analysis of adoption rates or sustainable income generating activities (e.g. bee keeping, wild vegetable and medicinal plant cultivation, home stay hotels, poultry production)	
OUTPUT Support	7: ]	Project	Management	7.1: The Project Management Officer (PMO) is set up and in operation. 7.1.1: Project Staff Salary 7.1.2: Travel for project staff (pilot sites, trainings and workshops etc.) 7.1.3: Office Cost	WWF: \$108,917 TRAFFIC: \$9,000 SXFD: \$6,000 ECBP Grant: \$184,745 Total: \$308,662

Overheads from ECBP:	\$45,802.61
Overall Total:	\$1,195,492.66

# **Changes To**

# **Grant Agreement**

#### Between

# **United Nations Development Programme and**

# World Wide Fund for Nature - Beijing Office

This Amendment to Grant Agreement ("Amendment"), which is effective from the date of signing, is by and between United Nations Development Programme ("UNDP") and the World Wide Fund for Nature — Beijing Office ("WWF").

WHEREAS, UNDP, as the implementing agency for the EU-China Biodiversity Programme ("ECBP"), and <u>WWF</u> as the cooperating agency, are parties to UNDP Project ID <u>00058734</u> ("Grant Agreement"), Sustainable Management of Traditional Medicinal Plants in High-biodiversity Landscapes of Upper Yangtze Ecoregion (the "Project") funded by the ECBP effective as of <u>31</u> October, 2007;

WHEREAS, UNDP and <u>WWF</u> wish to amend the Grant Agreement due to the decision of an extension agreed by all key stakeholders of ECBP, and in accordance to the addendum to the Contribution Agreement entered into between EU and UNDP.

In consideration of the promises and mutual covenants and agreements contained herein, the parties agree to amend the Agreement as follows:

- 1. Project's operational period is extended from February 28, 2010 to <u>April 15, 2011</u> followed by a financial project closure of maximum 12 months. The Cooperation Agency ensures that relevant contact persons are available to assist in the financial closure of the project as needed. In addition, the Cooperating Agency will assist as needed in terminal evaluation undertaken by EU.
- 2. Amend the Grant agreement document as follows:

Section I – The Amended Grant Agreement attached hereto as Annex I supplement the original Grant Agreement.

- a) The project outputs remain as listed in the original Grant Agreement documentation.
- <u>b)</u> The project activities remain as listed in the original Grant Agreement documentation except for one new activity added in the extension period to develop a package of project documentation, including case studies, "how-to" booklets, and training materials. This change has been done in full consultation and agreement with ECBP/COSU.

- c) The project indicators remain as listed in the original Grant Agreement documentation.
- d) The project budgets remain as listed in the original Grant Agreement documentation.

  Aside from this, and to accommodate for the no-cost project, budget reallocations, within and between outputs, has been done as described below. These changes have been done in full consultation and agreement with ECBP/COSU.

# Budget reallocation to cover expenses of the no-cost project extension

Output Description from  AWP with Duration	Cod	ling for UNDP Funding	Original budget distribution 1/2010 - 2/2010	Revised budget distribution
	Category	Description	A	В
	71200	International Consultants	6,500	6,500
	71300	Local Consultants	12,000	12,000
Output 1 Policy and regulatory framework-analysis,	71600	Travel	15,900	15,900
	72100	Contractual Service	15,000	15,000
recommendation and	72200	Equipment and Furniture	0	0
mprovements	74200	Audio Visual & Print Prod Costs	0	0
	74500	Miscellaneous Expenses	6,800.05	6,711.05
subtotal		J	56,200.05	56,111.05
Output 2 Effective	71200	International Consultants	0	0
management and monitoring	71300	Local Consultants	28,000	28,000
mechanisms for the	71600	Travel	17,800	17,800
sustainable production and	72100	Contractual Service	58,000	58,000
conservation of selected wild medicinal plants established in	72200	Equipment and Furniture	0	0
pilot project areas.	74200	Audio Visual & Print Prod Costs	0	0
	74500	Miscellaneous Expenses	12,133	12,222
subtotal			115,933	116,022
Output 3 Network of learning and exchange established	71200	International Consultants	0	0
across landscapes, nationally	71300	Local Consultants	7,600	8,000
and internationally, that	71600	Travel	27,100	27,100
promotes best practices and	72100	Contractual Service	30,000	30,000

replicates medicinal plant pilot programs.	72200	Equipment and Furniture	0	0
	74200	Audio Visual & Print Prod Costs	0	0
	74500	Miscellaneous Expenses	7,700	7,300
subtotal			72,400	72,400
	71200	International		
		Consultants	7,500	7,500
	71300	Local Consultants	60,000	71,755
	71600	Travel	10,340	10,340
Output 4 Awareness raised	72100	Contractual Service	36,100	36,100
among key stakeholders of the benefits of sustainable use of	72200	Equipment and Furniture	0	0
wild MPs.	74200	Audio Visual & Print Prod Costs	0	0
	74500	Miscellaneous Expenses	16,500	16,500
subtotal		•	130,440	142,195
	71200	International Consultants	16,000	10,000
	71300	Local Consultants	11,000	17,000
Output 5 Promote sustainable	71600	Travel	18,550	18,550
production and conservation of	72100	Contractual Service	20,000	20,000
medicinal plants through certification and other	72200	Equipment and Furniture	0	0
marketing strategies.	74200	Audio Visual & Print Prod Costs	0	0
	74500	Miscellaneous Expenses	9,200	9,200
subtotal			74,750	74,750
	71200	International Consultants	0	0
	71300	Local Consultants	5,800	5,800
ļ	71600	Travel	1,000	1,000
Output 6 Income generation	72100	Contractual Service	0	0
and conservation of TCM plants and their ecosystems.	72200	Equipment and Furniture	0	0
	74200	Audio Visual & Print Prod Costs	0	0
	74500	Miscellaneous Expenses	1,300	1,300
		Typomos	1	

Output Description from  AWP with Duration	Coding for UNDP Funding _		Original budget distribution 1/2010 - 2/2010	Revised budget distribution 1/2010-4/2011
	Category	Description	A	В
OUTPUT 7: Project office operations and daily management	61100	Salary	186,500	174,745
	71600	Travel	7,500	7,500
	72100	Contractual Service	0	0
	72200	Equipment and Furniture	0	0
	74200	Audio Visual & Print Prod Costs	0	0
	74500	Miscellaneous Expenses	2,500	2,500
	74500	Miscellaneous Expenses (Overhead)	45,802.61	45,802.61
subtotal			242,302.61	230,547.61
Total			700,125.66	700,125.66

Section II – The Amended Results and Resources Framework attached hereto as Annex II substitutes the original Grant Agreement Results and Resources Framework for the remaining part of the project.

Section III – The Amended Work-plan attached hereto as Annex III substitute the original Grant Agreement Work-plan for the remaining part of the project.

Section IV – The Amended Budget attached hereto as Annex IV substitute the original Grant Agreement Budget for the remaining part of the project.

Dermot O'Gorman

Country Representative WWF - Beijing Office